

Annexure-1								Annexure-1					
ROP/FMR Budget code No.(as per ROP 2014-15):Part : B.9.1.5								ROP/FMR Budget code No.(as per ROP 2014-15):Part : B.9.2.6					
ROP/FMR Budget Head: Non- 24 X 7 PHCs/ APHCs								ROP/FMR Budget Head: Other (Other Staff Nurses and Supervisory Nurses/ AYUSH pharmacists (Only AYUSH))					
Sl. No.	Districts	Physical Target as per ROP 2014-15 (Physical indicator is no.)	District Total Allotment 2014-15 (in Rs.)	Q1	Q2	Q3	Q4	Physical Target as per ROP 2014-15 (Physical indicator is no.)	District Total Allotment 2014-15 (in Rs.)	Q1	Q2	Q3	Q4
a	b	f						f					
1	Araria	31	8184000	2046000	2046000	2046000	2046000	0	0	0	0	0	0
2	Arwal	24	6336000	1584000	1584000	1584000	1584000	0	0	0	0	0	0
3	Aurangabad	50	13874000	4479500	3131500	3131500	3131500	0	0	0	0	0	0
4	Banka	27	7128000	1782000	1782000	1782000	1782000	0	0	0	0	0	0
5	Begusarai	37	9768000	2442000	2442000	2442000	2442000	0	0	0	0	0	0
6	Bhagalpur	50	13200000	3300000	3300000	3300000	3300000	0	0	0	0	0	0
7	Bhojpur	30	9156246	2289062	2289062	2289062	2289062	0	0	0	0	0	0
8	Buxar	22	5808000	1452000	1452000	1452000	1452000	0	0	0	0	0	0
9	Darbhanga	54	14256000	3564000	3564000	3564000	3564000	0	0	0	0	0	0
10	East Champaran	56	14784000	3696000	3696000	3696000	3696000	0	0	0	0	0	0
11	Gaya	56	14784000	3696000	3696000	3696000	3696000	0	0	0	0	0	0
12	Gopalganj	29	7656000	1914000	1914000	1914000	1914000	0	0	0	0	0	0
13	Jamui	22	5808000	1452000	1452000	1452000	1452000	0	0	0	0	0	0
14	Jehanabad	26	6864000	1716000	1716000	1716000	1716000	0	0	0	0	0	0
15	Kaimur	38	12551666	3137917	3137917	3137917	3137917	0	0	0	0	0	0
16	Katihar	37	13061327	3265332	3265332	3265332	3265332	0	0	0	0	0	0
17	Khagaria	21	6132000	1533000	1533000	1533000	1533000	0	0	0	0	0	0
18	Kishanganj	13	3432000	858000	858000	858000	858000	0	0	0	0	0	0
19	Lakhisarai	16	4224000	1056000	1056000	1056000	1056000	0	0	0	0	0	0
20	Madhepura	26	6864000	1716000	1716000	1716000	1716000	0	0	0	0	0	0
21	Madhubani	69	18216000	4554000	4554000	4554000	4554000	0	0	0	0	0	0
22	Munger	17	4488000	1122000	1122000	1122000	1122000	0	0	0	0	0	0
23	Muzaffarpur	58	15312000	3828000	3828000	3828000	3828000	0	0	0	0	0	0
24	Nalanda	39	11347105	4413434	2311224	2311224	2311224	0	0	0	0	0	0
25	Nawada	30	8464000	2116000	2116000	2116000	2116000	0	0	0	0	0	0
26	Patna	80	26739383	6684846	6684846	6684846	6684846	0	0	0	0	0	0
27	Purnia	36	9504000	2376000	2376000	2376000	2376000	0	0	0	0	0	0
28	Rohtas	26	6864000	1716000	1716000	1716000	1716000	0	0	0	0	0	0
29	Saharsa	29	7656000	1914000	1914000	1914000	1914000	0	0	0	0	0	0
30	Samastipur	63	16632000	4158000	4158000	4158000	4158000	0	0	0	0	0	0
31	Saran	51	13464000	3366000	3366000	3366000	3366000	0	0	0	0	0	0
32	Sheikhpura	17	4488000	1122000	1122000	1122000	1122000	0	0	0	0	0	0
33	Sheohar	8	2112000	528000	528000	528000	528000	0	0	0	0	0	0
34	Sitamarhi	45	11880000	2970000	2970000	2970000	2970000	0	0	0	0	0	0
35	Siwan	41	10824000	2706000	2706000	2706000	2706000	0	0	0	0	0	0
36	Supaul	28	7392000	1848000	1848000	1848000	1848000	0	0	0	0	0	0
37	Vaishali	45	11880000	2970000	2970000	2970000	2970000	0	0	0	0	0	0
38	West Champaran	37	9768000	2442000	2442000	2442000	2442000	0	0	0	0	0	0
39	RPMU Bhagalpur	0	0	0	0	0	0	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0	0	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0	0	0	0	0	0	0	0
48	ANMMCH, Gaya	0	0	0	0	0	0	0	0	0	0	0	0
49	DMCH, Darbhanga	0	0	0	0	0	0	0	0	0	0	0	0
50	JLNMCH, Bhagalpur	0	0	0	0	0	0	0	0	0	0	0	0
51	NMCH, Patna	0	0	0	0	0	0	0	0	0	0	0	0
52	PMCH, Patna	0	0	0	0	0	0	0	0	0	0	0	0
53	SKMCH, Muzaffarpur	0	0	0	0	0	0	0	0	0	0	0	0
54	IGIMS	0	0	0	0	0	0	0	0	0	0	0	0
55	SIHFW	0	0	0	0	0	0	0	0	0	0	0	0
Total		1384	380901727	97813089	94362879	94362879	94362879	0	0	0	0	0	0
State Level Fund Retention			67139273						375000				
Grand Total			448041000						375000				

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ROP/FMR Budget code No.(as per ROP/FMR Budget code No.(as per ROP 2014-15):Part- : B9.3.1

ROP/FMR Budget code No.(as per ROP 2014-15):Part- : B9.4

ROP/FMR Budget Head: Non- 2 ROP/FMR Budget Head: Head Officer Monitoring Expenditure

ROP/FMR Budget Head: Training

Sl. No.	Districts	Physical Target as per ROP 2014-15 (Physical indicator is no.)	District Total Allotment 2014-15 (in Rs.)	Q1	Q2	Q3	Q4	Physical Target as per ROP 2014-15 (Physical indicator is no.)	District Total Allotment 2014-15 (in Rs.)	Q1	Q2	Q3	Q4
a	b	f						f					
1	Araria	0	0	0	0	0	0	0	0	0	0	0	0
2	Arwal	0	0	0	0	0	0	0	0	0	0	0	0
3	Aurangabad	0	0	0	0	0	0	0	0	0	0	0	0
4	Banka	0	0	0	0	0	0	0	0	0	0	0	0
5	Begusarai	0	0	0	0	0	0	0	0	0	0	0	0
6	Bhagalpur	0	0	0	0	0	0	0	0	0	0	0	0
7	Bhojpur	0	0	0	0	0	0	0	0	0	0	0	0
8	Buxar	0	0	0	0	0	0	0	0	0	0	0	0
9	Darbhanga	0	0	0	0	0	0	0	0	0	0	0	0
10	East Champaran	0	0	0	0	0	0	0	0	0	0	0	0
11	Gaya	0	0	0	0	0	0	0	0	0	0	0	0
12	Gopalganj	0	0	0	0	0	0	0	0	0	0	0	0
13	Jamui	0	0	0	0	0	0	0	0	0	0	0	0
14	Jehanabad	0	0	0	0	0	0	0	0	0	0	0	0
15	Kaimur	0	0	0	0	0	0	0	0	0	0	0	0
16	Katihar	0	0	0	0	0	0	0	0	0	0	0	0
17	Khagaria	0	0	0	0	0	0	0	0	0	0	0	0
18	Kishanganj	0	0	0	0	0	0	0	0	0	0	0	0
19	Lakhisarai	0	0	0	0	0	0	0	0	0	0	0	0
20	Madhepura	0	0	0	0	0	0	0	0	0	0	0	0
21	Madhubani	0	0	0	0	0	0	0	0	0	0	0	0
22	Munger	0	0	0	0	0	0	0	0	0	0	0	0
23	Muzaffarpur	0	0	0	0	0	0	0	0	0	0	0	0
24	Nalanda	0	0	0	0	0	0	0	0	0	0	0	0
25	Nawada	0	0	0	0	0	0	0	0	0	0	0	0
26	Patna	0	0	0	0	0	0	0	0	0	0	0	0
27	Purnia	0	0	0	0	0	0	0	0	0	0	0	0
28	Rohtas	0	0	0	0	0	0	0	0	0	0	0	0
29	Saharsa	0	0	0	0	0	0	0	0	0	0	0	0
30	Samastipur	0	0	0	0	0	0	0	0	0	0	0	0
31	Saran	0	0	0	0	0	0	0	0	0	0	0	0
32	Sheikhpura	0	0	0	0	0	0	0	0	0	0	0	0
33	Sheohar	0	0	0	0	0	0	0	0	0	0	0	0
34	Sitamarhi	0	0	0	0	0	0	0	0	0	0	0	0
35	Siwan	0	0	0	0	0	0	0	0	0	0	0	0
36	Supaul	0	0	0	0	0	0	0	0	0	0	0	0
37	Vaishali	0	0	0	0	0	0	0	0	0	0	0	0
38	West Champaran	0	0	0	0	0	0	0	0	0	0	0	0
39	RPMU Bhagalpur	0	0	0	0	0	0	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0	0	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0	0	0	0	0	0	0	0
48	ANMMCH, Gaya	0	0	0	0	0	0	0	0	0	0	0	0
49	DMCH, Darbhanga	0	0	0	0	0	0	0	0	0	0	0	0
50	JLNMCH, Bhagalpur	0	0	0	0	0	0	0	0	0	0	0	0
51	NMCH, Patna	0	0	0	0	0	0	0	0	0	0	0	0
52	PMCH, Patna	0	0	0	0	0	0	0	0	0	0	0	0
53	SKMCH, Muzaffarpur	0	0	0	0	0	0	0	0	0	0	0	0
54	IGIMS	0	0	0	0	0	0	0	0	0	0	0	0
55	SIHFW	0	0	0	0	0	0	0	0	0	0	0	0
Total		0	0	0	0	0	0	0	0	0	0	0	0
State Level Fund Retention			400000						6999000				
Grand Total			400000						6999000				

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